

CERTIFICATE
To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
City of Glasco

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	232,000	30,069	
Debt Service	10-113	9			
Library	12-1220	9	8,300	6,257	
Employee Benefits		10	12,000	8,163	
		10			
Special Highway		11	19,509		
Electric Utility		11	674,609		
Water Utility		12	192,065		
Sewer & Waste Utility		12	124,465		
Special Street Improvement		13	45,864		
Cemetery		13	44,900		
Demolition		14	15,000		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxxx	1,368,712	44,489	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		17			
Neighborhood Revitalization Rebate		18			
					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2016

County Clerk

Kurt Stueck
Signifying in action
[Signature]
[Signature]
Governing Body

City of Glasco

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 45,040
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 45,040

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016:	+ 2,196	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 47,430	
5b. Personal Property 2015	- 42,208	
5c. Increase in Personal Property (5a minus 5b)	+ 5,222	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2016:		0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		7,418
9. Total Estimated Valuation July 1, 2016	1,204,366	
10. Total Valuation less Valuation Adjustment (9 minus 8)		1,196,948
11. Factor for Increase (8 divided by 10)		0.00620
12. Amount of Increase (11 times 3)		+ \$ 279
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 45,319
14. Debt Service Levy in this 2017 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		45,319

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Year 2017		
		MVT	RVT	16/20M Veh
General	28,300	8,716	192	176
Debt Service				
Library	6,428	1,980	44	40
Employee Benefits	10,312	3,176	70	64
TOTAL	45,040	13,872	306	280

County Treas Motor Vehicle Estimate 13,872
 County Treasurers Recreational Vehicle Estimate 306
 County Treasurers 16/20M Vehicle Estimate 280

Motor Vehicle Factor 0.30799
 Recreational Vehicle Factor 0.00679
 16/20M Vehicle Factor 0.00622

City of Glasco

FUND PAGE - GENERAL[illegible]

City of Glasco

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Fund			
Salaries	9,993	10,000	12,000
Contractual	27,320	23,000	23,000
Commodities	2,724	3,000	4,000
Capital Outlay	7,776	0	1,000
Total	47,813	36,000	40,000
Police			
Salaries			
Contractual	10,352	12,000	12,000
Commodities	7,590	7,500	8,000
Capital Outlay			
Total	17,942	19,500	20,000
Fire Department			
Salaries			
Contractual	7,835	7,800	8,000
Commodities	2,368	3,800	4,000
Capital Outlay			5,000
Total	10,203	11,600	17,000
Street Department			
Salaries	29,886	32,000	32,000
Contractual	13,073	10,000	13,000
Commodities	10,394	10,000	15,000
Capital Outlay		15,000	10,000
Total	53,353	67,000	70,000
Swimming Pool			
Salaries	13,553	14,000	15,000
Contractual	9,782	8,000	9,000
Commodities	6,635	6,700	7,000
Capital Outlay		6,500	1,000
Total	29,970	35,200	32,000
Gas Station			
Contractual	9,395	9,400	10,000
Commodities			
Capital Outlay			
Total	9,395	9,400	10,000
Other			
City Building Repair			
Transfer to Special Street			
Street Lighting	8,142	8,000	8,000
Capital Outlay			
Total	8,142	8,000	8,000
Transfers	35,000	35,000	35,000
Contractual			
Commodities			
Capital Outlay			
Total	35,000	35,000	35,000
Page Total	211,818	221,700	232,000

(Note: Should agree with general sub-totals.)

City of Glasco

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
Delinquent Comp Rate:		5.4%	0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	427	118	300
Receipts:			
Ad Valorem Tax	5,754	6,428	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	215		
Motor Vehicle Tax	2,178	2,078	1,980
Recreational Vehicle Tax	39	62	44
16/20M Vehicle Tax	32	34	40
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,218	8,602	2,064
Resources Available:	8,645	8,720	2,364
Expenditures:			
Appropriations to Library	8,527	8,420	8,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	8,527	8,420	8,300
Unencumbered Cash Balance Dec 31	118	300	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	8,527	8,420	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			8,300
			Tax Required
Delinquent Comp Rate:		5.4%	321
Amount of 2016 Ad Valorem Tax			6,257

City of Glasco

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Employee Benefits			
Unencumbered Cash Balance Jan 1	326	398	945
Receipts:			
Ad Valorem Tax	5,921	10,312	xxxxxxxxxxxxxxxx
Delinquent Tax	179		
Motor Vehicle Tax	2,904	2,136	3,176
Recreational Vehicle Tax	49	64	70
16/20M Vehicle Tax	19	35	64
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,072	12,547	3,310
Resources Available:	9,398	12,945	4,255
Expenditures:			
Insurance	9,000	12,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,000	12,000	12,000
Unencumbered Cash Balance Dec 31	398	945	xxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	10,000	12,000	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		12,000
	Tax Required		7,745
Delinquent Comp Rate:	5.4%		418
Amount of 2016 Ad Valorem Tax			8,163

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	5.4%		0
Amount of 2016 Ad Valorem Tax			0

City of Glasco

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,334	17,089	6,729
Receipts:			
State of Kansas Gas Tax	12,755	12,640	12,780
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,755	12,640	12,780
Resources Available:	25,089	29,729	19,509
Expenditures:			
Commodities	8,000	23,000	19,509
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,000	23,000	19,509
Unencumbered Cash Balance Dec 31	17,089	6,729	0
2015/2016 Budget Authority Amount:	14,086	23,628	

Adopted Budget

Electric Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	184,525	197,609	260,609
Receipts:			
Electric Receipts	414,185	414,000	414,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	414,185	414,000	414,000
Resources Available:	598,710	611,609	674,609
Expenditures:			
Salary	78,467	82,000	85,000
Contractual	51,047	35,000	75,000
Commodities	21,666	24,000	44,609
Purchased Power	199,921	200,000	210,000
Capital Outlay			175,000
Transfers	50,000	10,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	401,101	351,000	674,609
Unencumbered Cash Balance Dec 31	197,609	260,609	0
2015/2016 Budget Authority Amount:	523,147	407,000	

City of Glasco

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	65,455	48,065	19,065
Receipts:			
Sales	177,660	175,000	173,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	177,660	175,000	173,000
Resources Available:	243,115	223,065	192,065
Expenditures:			
Salaries	48,560	49,000	50,000
Contractual	39,967	30,000	40,000
Commodities	35,683	30,000	37,065
Water Purchased	20,840	20,000	20,000
Capital Outlay		40,000	35,000
Transfers	50,000	35,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	195,050	204,000	192,065
Unencumbered Cash Balance Dec 31	48,065	19,065	0
2015/2016 Budget Authority Amount:	242,036	208,455	

Adopted Budget

Sewer & Waste Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	45,048	39,488	12,465
Receipts:			
User Fees	119,505	115,000	112,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	119,505	115,000	112,000
Resources Available:	164,553	154,488	124,465
Expenditures:			
Salaries	10,083	13,000	13,442
Contractual	6,950	15,000	15,000
Commodities	5,104	4,000	5,000
Capital Outlay	0		2,000
Landfill Fees	25,488	25,000	27,000
Hauling Fees	30,417	28,000	30,000
Transfers	35,000	45,000	20,000
Loan Payments	12,023	12,023	12,023
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	125,065	142,023	124,465
Unencumbered Cash Balance Dec 31	39,488	12,465	0
2015/2016 Budget Authority Amount:	164,900	151,639	

City of Glasco

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Street Improvement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	39,257	30,864	15,864
Receipts:			
Transfers from General	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,000	30,000	30,000
Resources Available:	69,257	60,864	45,864
Expenditures:			
Street Repairs	38,393	45,000	45,864
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,393	45,000	45,864
Unencumbered Cash Balance Dec 31	30,864	15,864	0
2015/2016 Budget Authority Amount:	58,858	57,257	

Adopted Budget

Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,196	22,659	16,905
Receipts:			
Ad Valorem	29,768	31,082	27,995
Sale of Lots	300		
Burial fees	775		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,843	31,082	27,995
Resources Available:	47,039	53,741	44,900
Expenditures:			
Mowing	10,706	11,000	14,000
Publications	36	36	100
Repairs	13,318	18,000	18,000
Utilities	320	300	300
Insurance			500
New Mower		6,000	3,000
Equipment/supplies		1,000	9,000
Miscellaneous		500	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,380	36,836	44,900
Unencumbered Cash Balance Dec 31	22,659	16,905	0
2015/2016 Budget Authority Amount:	35,150	42,150	

City of Glasco

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Demolition	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,204	21,204	26,204
Receipts:			
Transfer from General	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	21,204	26,204	31,204
Expenditures:			
Contractual	0	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	15,000
Unencumbered Cash Balance Dec 31	21,204	26,204	16,204
2015/2016 Budget Authority Amount:	21,204	0	

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-B

[illegible]

***Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Glasco

will meet on August 2, 2016 at 6:50 p.m. at Glasco City Hall- 206 E Main, Glasco, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Glasco City Hall- 206 E Main, Glasco, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	211,818	24.197	221,700	22.847	232,000	30,069	24.967
Debt Service							
Library	8,527	5.331	8,420	5.190	8,300	6,257	5.195
Employee Benefits	9,000	5.481	12,000	8.325	12,000	8,163	6.778
Special Highway	8,000		23,000		19,509		
Electric Utility	401,101		351,000		674,609		
Water Utility	195,050		204,000		192,065		
Sewer & Waste Utility	125,065		142,023		124,465		
Special Street Improvement	38,393		45,000		45,864		
Cemetery	24,380		36,836		44,900		
Demolition					15,000		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	3,273						
Totals	1,024,607	35.009	1,043,979	36.362	1,368,712	44,489	36.940
Less: Transfers	170,000		115,000		150,000		
Net Expenditure	854,607		928,979		1,218,712		
Total Tax Levied	39,931		45,040		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	1,140,666		1,238,698		1,204,366		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	174,768		174,768		167,345		
Lease Purchase Principal	0		0		0		
Total	174,768		174,768		167,345		

*Tax rates are expressed in mills

City of Glasco

City Official Title: 0

City of Glasco

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
TOTAL	0	0.000	0

2016 July 1 Valuation: 1,204,366

Valuation Factor: 1,204.366

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input sheet for City1.XLS budget form

Enter City Name (City of)

City of Glasco

Enter County Name followed by "County"

Cloud County

Enter year being budgeted (YYYY)

2017

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2016 *Expenditures*	2015 Ad Valorem Tax
General	12-101a	255,500	28,300
Debt Service	10-113		
Library	12-1220	8,420	6,428

Fund name for all other funds with a tax levy:

Employee Benefits		12,000	10,312

Total Tax Levy Funds for 2016 Budgeted Year

45,040

Other (non-tax levy) fund names:

Special Highway	23,628
Electric Utility	407,000
Water Utility	208,455
Sewer & Waste Utility	151,639
Special Street Improvement	57,257
Cemetery	42,150
Demolition	

Single Non Tax Levy:

1		
2		
3		
4		

Total Expenditures for 2016 Budgeted Year

1,166,049

Non-Budgeted (A):

1	Electric Reserves
2	Water Reserves
3	Sewer & Waste Reserves
4	Machinery Reserves
5	Cemetery Reserves

Non-Budgeted (B)

1	Donations
2	Community Improvements
3	

4
5

From the 2016 Budget, Budget Summary Page

2014 Tax Rate
(2015 Column)Total

Total Tax Levied (2015 budget column)	39,931
Assessed Valuation (2015 budget column)	1,140,666

Outstanding Indebtedness, January 1:	2014	2015
G.O. Bonds		
Revenue Bonds		
Other	174,768	174,768
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2017 Budget Information:

Total Assessed Valuation for 2016	1,204,366
New Improvements for 2016	2,196
Personal Property excluding oil, gas, and mobile homes - 2016	47,430
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2016	
Personal Property excluding oil, gas, and mobile homes - 2015	42,208
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization	0

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	22.847
Debt Service	0.000
Library	5.190
Employee Benefits	8.325
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	36.362

Final Assessed Valuation from the November 1, 2015 Abstract	1,238,698
---	-----------

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:

Motor Vehicle Tax Estimate	13,872
Recreational Vehicle Tax Estimate	306
16/20 M Vehicle Tax	280
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (rate .01213 = 1.213%, key in 1.2)	5.4%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	5.4%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2017 State Distribution for Kansas Gas Tax	12,780
2017 County Transfers for Gas***	0
Adjusted 2016 State Distribution for Kansas Gas Tax	12,640
Adjusted 2016 County Transfers for Gas***	0

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2015 Budget Certificate Page

Funds	2015 Expenditure Amounts	Budget Authority
General	264,000	
Debt Service		
Library	8,527	
Employee Benefits	10,000	
0		
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	14,086	
Electric Utility	523,147	
Water Utility	242,036	
Sewer & Waste Utiliti	164,900	
Special Street Improv	58,858	
Cemetery	35,150	
Demolition	21,204	
0		
0		
0		
0		
0		

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.